

Catch Up Fund Expenditure

November 2021

|                              | Catch-up Funding                              | Recovery Premium  | School Led Tutoring  |
|------------------------------|---|---|--|
| Received Summer 2021         | £10,330.00                                    |   |  |
| Received Autumn 2021         |   | £2537.50  | £2126.50   |
| Spend to date                | £3960.00                                      | 0   | 0  |
| Expected spend to March 2022 | Not yet planned                               | A 15 week block of NTP costs £765.90  |  |
| Notes                        | Used for phonics days with LD. (38 days left) | 1 <sup>st</sup> of 4 payments, can be used on staff CPD, pupil tutoring and promoting attendance and behaviour. One year only | For 3 years with reducing amounts. 1 <sup>st</sup> of 3 payments. To use for tutoring in the way we feel best, using our staff, can't be used for the NTP. |