

Pupil Premium for the financial year 2017-2018

This report details how St. Mary's Primary School will use the Pupil Premium allocation during the period April 2017 to March 2018.

The school's allocation of Pupil Premium for this period is £ 43,560

Total number of pupils on roll is 354. Number of Pupil Premium children is 33

As detailed in our Pupil Premium Policy the Governors reserve the right to allocate the funding to support any child or groups of children that the school has identified as needing additional support to achieve improving outcomes in learning and or well-being.

The table below sets out the range and cost of interventions, in part funded by Pupil Premium during this period. The Pupil Premium Funding is used in a variety of ways to help overcoming barriers to learning. It is used to support intervention programmes and is also spent by the school to support children's learning and well-being.

For 2017-2018 the money is allocated as follows:

Where the money is being spent?	What support is being provided?	Amount
Learning Mentor Salary	To provide social and emotional support to Children for 1:1 and small group sessions.	£5,816
Reading Recovery 1:1 sessions	30 minutes daily reading support for individuals, to help close the gap	£5,000
Nurture Group – Forest Schools	To provide small group support at lunchtimes for vulnerable children. To use attachment aware strategies to help children understand how to resolve any issues more independently.	£3,150
Rock Steady – Rock band	Engagement of children in Music	£147.25
Music lessons	Engagement of children in individual music lessons	£209.25
Speech and Language Therapy	Individual and small group sessions to support children with speech and language difficulties.	£7,973.12
Small group intervention – TA support	TA support in small groups to close gaps and raise attainment – all classes across the school.	£5,142
Maths and Literacy Intervention	Maths Booster sessions – 1:1 and small group for KS2 children.	£5,440
Early Birds Breakfast club	An early club to get the children in on time and ready to learn and improve attendance.	£4,539
Payment for school trips	Full inclusion for all children.	£685.40

Residentials	Full inclusion for all children	£3,465
Attachment Aware training resources	Books and resources for staff and children – used to help staff develop a greater understanding and awareness of attachment difficulties the children may have.	£150
Uniform costs	Purchase of uniform for individuals.	£1,036.85
Funding towards the cost of sports coaches	Before school and lunchtime engagement	£tbc*
Training courses	Course on Attachment and emotional resilience and emotional literacy	£240
Lodge Hill	Year 5 Sleepover	£142.74
Total		* £43,136.61 so far

How we will measure the impact of the pupil premium:

- Tracking of progress and attainment of individual children and groups against learning objectives in lessons and interventions, half termly learning targets and National Curriculum expectations in line with school Assessment Policy.
- Shadow analysis of current against historical data to identify trends and anomalies.
- Capturing 'Pupil Voice' as part of year group monitoring activities, giving a clear picture of the learning experience for children.
- Attendance at extra-curricular activities.

Impact:

EYFS (3 children):	All pupils in cohort	Pupils eligible for PP
Progress in 2017 – 2018	46	3

Year	No/% of PP children	Reading	Writing	Maths
Y1	7 children 7 out of 47 15%	100% made progress	100% made progress	100% made progress
Y2	11 children 11 out of 56 20%	100 % made progress	100 % made progress	100 % made progress

Y3	3 children 3 out of 52 6%	100% made progress	66% made progress	33% made progress
Y4	10 children 10 out of 47 21%	70% made progress	70% made progress	90% made progress
Y5	11 children 11 out of 51 22%	100% made progress	90% made progress	90% made progress
Y6	8 children 8 out of 45 18%	100% made progress	100% made progress	100% made progress

